TO: All University Faculty and Staff
FROM: Elizabeth A. Hardin
Vice Chancellor for Business Affairs
DATE: July 7, 2011
SUBJECT: Budget Reductions for UNC Charlotte

Dear Colleagues:

The Board of Governors’ Committee on Budget and Finance approved the University of North Carolina General Administration’s plan for specific campus reductions in appropriations based on the General Assembly’s recently approved budget for all 17 UNC system campuses and affiliates. The overall budget reduction for the system amounted to $414 million or 14.1 percent of the total University of North Carolina budget.

UNC Charlotte’s fiscal year 2012 allocation of appropriated funds amounts to a permanent reduction of 16.2 percent or $33.5 million less than our FY 11 allocation. While these are cuts of historic proportions — amounting to the loss of more than 270 unfilled positions on this campus this year alone — they are mitigated to some extent by the General Assembly’s funding of our past year’s enrollment growth ($7.3 million on this campus) and just over $2 million to fund the building operations for the EPIC Building. The Committee also approved $3.5 million in funds for repairs and renovations for UNC Charlotte, reducing the need to use operating dollars for these purposes.

The Chancellor and his Cabinet, with the help of the Business Affairs staff and the Budget Council, will now begin the process of allocating our FY 12 appropriation to the University’s divisions and operating units. We should have guidance on all state-appropriated FY 12 fund reductions within the next 10 days.